

PD3235/18 – P&D Budget 2018/19

(as at 28 Septemeber 2018)

| Line | Item | Current position | Action | Current Budget Provision (£) |
|------|-----------------------|---|--|------------------------------|
| 4042 | Equipment maintenance | Historic item allows for miscellaneous equipment maintenance – for example a salt spreader for spreading salt on footways. | None planned | 0 |
| 4043 | Salt bins and salt | Croxley looks after a number of salt bins which are available for residents to spread salt on public footways or the roads, by hand. Not intended for private use on driveways, etc. Parish “owns” some of the bins, others provided by Herts CC. Herts CC provides a stockpile which is at the Parish Offices (bagged) | Check & clean out bins Stock reordered from HCC on 1 September (30x 20kg bags) | 500 |
| 4047 | Footpaths | Twenty six public footpaths on the list. Recorded on a spreadsheet by length, and on definitive Parish map (online) Number of other footways (called “pavements”) adjacent to roads, maintained by Herts CC Number of other footways on private land within developments, some maintained by Herts CC, some maintained by TRDC. If work is carried out on the Right of Way footpaths, done by Herts CC RoW contractors & refunded to the PC. | Review condition and agree programme of works for 2018-19. <i>Rangers to check footpaths when around the village and carry out works when needed.</i> | 1000 |

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| 4056 | Street Trees | <p>Steve Drury (Herts CC & TRDC councillor) has some funding in locality budget but no one has come back to the Parish Council to request trees.</p> <p>S96 of the Highways Act can be used to delegate powers to PC, but not so far.</p> <p>Need a programme to install and maintain street trees. PC does already maintain some replacement trees (e.g. on Dover Way)</p> | <p>Develop a programme for 2018-19 (Cllr Wallington)</p> <p><i>CGPC still awaiting a response from the Highways Liaison Officer regarding planting new trees during the autumn planting season.</i></p> | 2000 |
| 4702 | Community Bus | <p>Information published on website under http://www.croxleygreen-pc.gov.uk/index.php/information/travel-home/parish-bus-service</p> | None planned (?) | 6900 |
| | Road Safety Works | Moribund (?) | None planned (?) | 0 |
| 4965 | Neighbourhood Plan | <p>Working Group led by Cllr Chris Mitchell</p> <p>Information published on website under http://www.croxleygreen-pc.gov.uk/index.php/information/planning-development/neighbourhood-plan</p> | External NP Examiner has finalised her report recommending that the NP goes to Referendum. | 2000 |
| 4965 | Community Plan publication | <p>Working Group wound up Feb 2017</p> <p>Being taken forward as a “strategic business plan”</p> | Publish Annual Report | 0 |
| 4966 | Neighbourhood Plan (CDF) | Independent account for paying consultants fees from a grant (expended) | No further action | 0 |
| | Roadside clutter removal | Moribund (?) | None planned | 0 |
| 4968 | Carbon footprint reduction / sustainability | <p>Initiative proposed by Cllr Mitchell</p> <p>Draft wording for website has been prepared. Awaiting a suitable graphic to be available to visually interpret the text.</p> | Awaiting graphics. | 250 |

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| 4977 | CIL receipts | Working Group to be led by Cllr Chris Mitchell Note that receipts MUST be spent within 5 years or they revert to TRDC. | Meet to agree priorities. Public Consultation regarding how to spend to be put on web site. Consultation on website 8 August and remains open for public input. Ten responses received via website. | 0 |
| | Road safety statistics | Receive and review statistics reported by Herts CC | Written report for website (Cllr Gallagher) | - |
| | TRDC parking study | Being led by Cllr Peter Getkahn & Peter Simons at TRDC Lack of information / consultation with Parish Council What is going on? | | - |
| | Speeding on Barton Way | PCSOs informed but no action so far. SID ("smiley face") installed on Barton Way. | | - |