

L, E and E Progress Tracker 2019-20

Cost Centre	Acct Code	Description	Council 'Lead'	Cost of project	Prior funded	Budget 2019/20	Spend/ Committed	Comments/Notes	Status
Continuing activity									
The Green	4xxx	Fly tipping	Rangers	550		550		On-going	Amber
Open Spaces & Trees	4048	Plants. Shrubs & Trees - General	Rangers	500		500		On-going	Amber
Open Spaces & Trees	4049	Dog Hygiene	Rangers/Parish Office	15,500		15,500		On-going	Amber
Open Spaces & Trees	4xxx	Purchase of Bin replacements	Parish Office	760		760			Amber
Open Spaces & Trees	4056	Street Trees	Rangers/Parish Office	2,000	2,000	-		Previously P&D	Amber
Open Spaces & Trees	4xxx	Stones Orchard General	Rangers	2,500	2,500	-		Less a project, more a contingency budget	Amber
Events/Projects	4601	<u>Annual</u> Xmas Lighting Competition	Chair	250		250			Amber
Events/Projects	4602	<u>Annual</u> Quiz Night	Cllr Emily Benner	250		250			Amber
Events/Projects	4605	<u>Annual</u> Christmas Lights	Parish Office	9,000		9,000			Amber
Events/Projects	4610	<u>Annual</u> Fireworks on Green	Parish Office/Cllr David Montague	5,000		5,000			Amber
Events/Projects	4611	<u>Annual</u> Senior Citizens Seaside/Outing	Parish Office/Cllr Derek Wallington	1,300		1,300			Amber
Events/Projects	4615	<u>Annual</u> Library Xmas Tree (External)	Parish Office	580		580			Amber
Events/Projects	4617	<u>Annual</u> Wassail		100		100			Amber
Events/Projects	4618	<u>Annual</u> Dog Show	Parish Office	100		100			Amber
Events/Projects		Home & Produce Show		1,500		1,500			
Events/Projects	4622	<u>Annual</u> Poppies on The Green	Rangers	250		250			Amber
Events/Projects	4623	<u>Annual</u> Remembrance Day -Brass Band	Parish Office	450		450			Amber
Events/Projects	4629	Parish Allotment	Cllr Nigel Cole	1,000		1,000			Amber
Events/Projects	4700c	<u>Annual</u> Infant School Sunflower Comp	Cllr Derek Wallington	350	125	225			Amber
Events/Projects	4700e	Promotional banners	Parish Office	250		250			Amber
Events/Projects	4xxx	<u>Annual</u> Easter Egg Hunt (Stones Orchard)	Parish Office/Rangers	250		250		Easter Sunday	Amber
Events/Projects	NEW	Peace Picnic	Cllr Del Wallington					Approved LEE April £500	Amber
M S C	4042	Equipment Maintenance	Rangers	1,000		1,000			Amber
E & A Capital & Projects	4934	Flowers 4 Croxley	Rangers	500		500			Amber
E & A Capital & Projects	4940	<u>Annual</u> Local Market	Cllr Chris Mitchell	300		300			Amber
E & A Capital & Projects	4976	Defibrillators - Maintenance	Parish Office	1,500		1,500			Amber
E & A Capital & Projects	4xxx	Beautification of Croxley	Cllr Andrew Hobbs	4,900		4,900			Amber
E & A Capital & Projects	4xxx	Feasibility study into public toilets	Cll Nigel Cole	3,500		3,500			Amber
E & A Capital & Projects		Wildlife Walks	Cllr Adam Birch	1,000		1,000			Amber
Incomplete from prior years (and already funded)									
E & A Capital & Projects	4932	War Memorial	Rangers	200	200	-			Amber
E & A Capital & Projects	4933	Information Board - Stones Orchard	Parish Office	1,000	1,000	-			Amber
E & A Capital & Projects	4xxx	Youth Project	Cllr Cliff Vassiliou/Emily Benner	5,000	5,000	-			Amber
E & A Capital & Projects	4961	Commemorative Plaques on oak trees		1,460	1,460	-			Amber
E & A Capital & Projects	4969	Canal Adoption Scheme/Towing Path works		400	400	-			Amber
Events/Projects	4619	Local Travel Map		1,000	1,000	-			Amber
Events/Projects	4700d	Micro habitats	Cllr Andrew Gallagher	500	500	-			
				64,700	14,185	50,515			

RED: Planning not begun; no owner or plan dropped

AMBER: Plan begun; needs finalising

GREEN: Plans agreed, location/timing set, or complete